

6.4 Design Proposal Budget

Figure 6.4 Design Proposal Budget

Item Number	Item/Task	Product Details	Quantity	Cost	Total Cost
1	PC	Monitor, Computer, OS, Software	162	\$600.00	\$97,200.00
2	Mac	Monitor, Computer, OS, Software	122	\$1,458.00	\$177,876.00
3	Sound Proofing	Carpeting, Paneling, Foam	1	\$59,190.00	\$59,190.00
4	Steelcase Desk System 1: VF4WX4DW	Post & Beam, Series 7, Think	40	\$30,547.00	\$1,221,880.00
5	Steelcase Desk System 2: BD2YA6XP	SOTO LED, Buoy, Campfire Paper Table, Think, Answer, Answer Panel Systems	2	\$20,256.00	\$40,512.00
6	Conference Table	Table-Team: VTT3084	2	\$975.00	\$1,950.00
7	Chair: cobi	cobi; Chair, Swivel base, Fixed arm, 434111	178	\$723.00	\$128,694.00
8	Long Desk	Worksurface-Straight, Low Pressure laminate, 24D x 60W, TSTWLR2460	82	\$217.00	\$17,794.00
9	Lounge Half Sofa	Campfire Half Lounge	8	\$911.00	\$7,288.00
10	Desk Lounge Chair	Jenny Club Chair	16	\$781.00	\$12,496.00
11	Alcove Seating	Brody; Chair-Lounge, Privacy with Footrest-Wklnge	10	\$4,840.00	\$48,400.00
12	Wall Additions	Construction, Sheetrock	1	\$15,000.00	\$15,000.00
13	Lighting	Updated Lighting	65	\$1,222.67	\$79,473.55
14	Carpeting	Commercial Carpeting	1	\$88,000.00	\$88,000.00
15	Painting	Commercial Painting	1	\$3,048.00	\$3,048.00
16	Glass Door	COMMERCIAL - CLEAR VU 35" X 78" CLEAR SWING DOOR	24	\$349.99	\$8,399.76
			Design Proposal Cost		\$2,007,201.31
			Final Design Proposal Cost (125% multiplication factor)		\$2,509,001.64